

Proposed target changes from the published Corporate Plan are set out in red in the last column

WELL-BEING OBJECTIVE 1

Success Indicators	Actual 2019-20	Target 2020-21	Actual 2020-21	Published Target 2021-22	New Target 2021-22
Average capped 9 score for pupils in Year 11.	362	363.0	No data	N/A	N/A
Percentage of pupils, at end of foundation phase, achieving Outcome 5 or above in teacher assessments for LLC-E and LLC-W (Language Literacy and Communication in English and Welsh).	83.2%	85.1%	No data	N/A	N/A
Percentage of pupils assessed at the end of key stage 2, in schools maintained by the local authority, achieving the expected outcome in English/Welsh first language, as determined by teacher assessment.	88.6%	90.2%	No data	N/A	N/A
Percentage of pupils achieving 3 A*-C grades at Level 3	55.4%	55.6%	No data	N/A	N/A
Percentage of Year 1 learners taught through the medium of Welsh.	7.58%	8.7%	7.61%	8.7%	8.7%
The number of vacant premises in town centres: a) Bridgend b) Maesteg c) Porthcawl d) Pencoed	a) 65 b) 13 c) 19 d) 7	No targets	a) 74 b) 13 c) 19 d) 7	Bench marking	Bench marking
The number of visitors to town centres- footfall for a) Bridgend b) Porthcawl	a) 6.3m b) 2.7m	No targets	a) 3,129,858 b) 1,960,919	Bench marking	Bench marking
Financial value of externally funded town centre regeneration projects underway/in development.	£15m	£13m	£13.5m	£13m	£13m
Total annual expenditure by tourists.	£362.69m	N/A	Data available late summer 2021	Bench marking	Bench marking
Number of business start-ups.	475	No target	540 (1 yr time lag - data is for 2019-20)	Bench marking	Bench marking
The number of participants in the Employability Bridgend programme going into employment.	334	200	401	250	329

WELL-BEING OBJECTIVE 2

Success Indicators	Actual 2019-20	Target 2020-21	Actual 2020-21	Published Target 2021-22	New Target 2021-22
Number of people aged 65+ referred to Community Resource Team.	Not applicable	2200	1974	2200	2200
Percentage of reablement packages completed that: a) Reduced the need for support b) Maintained the same level of support c) Mitigated the need for support d) increased need for support	Not applicable	Establish baseline	a) 34.32% b) 5.05% c) 52% d) N/A	(a) 33% (b) 11% (c) 48%	(a) 33% (b) 11% (c) 48% (d) 8%
Number of council owned assets transferred to the community for running.	4	15	13	10	10
Percentage of households threatened with homelessness successfully prevented from becoming homeless.	66.2%	72%	67.2%	60%	60%
Percentage of people presenting as homeless or potentially homeless, for whom the local authority has a final legal duty to secure suitable accommodation.	10.51%	10%	50.4%	30%	30%
Number of additional dwellings created as a result of bringing empty properties back into use.	20	5	2	7	7
Percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority.	Not applicable	6%	Data to be confirmed	6%	6
Number of children and young people looked after.	394	378	390	371	371
Percentage of care leavers who have completed at least 3 consecutive months of employment, education or training in the 12 months since leaving care	Not applicable	Establish baseline	42.86%	To be confirmed	>31%
Percentage of care leavers who have completed at least 3 consecutive months of employment, education or training in the 13-24 months since leaving care	Not applicable	Establish baseline	42.11%	To be confirmed	>37%
Percentage of care leavers who experience homelessness during the year (as defined by the Housing (Wales) Act 2014) within 12 months of leaving care.	Not applicable	Establish baseline	17.14%	To be confirmed	<17%
Percentage of completed Team Around the Family (TAF) support plans that close with a successful outcome.	70%	68%	68%	69%	69%
Percentage of individuals in managed care supported in the community.	Not applicable	74%	75.34%	75%	75%
Percentage of individuals in managed care supported in a care home setting.	Not applicable	26%	24.66%	25%	25%
Number of individuals engaged/supported in targeted programmes linked to leisure and cultural facilities and services.	Not applicable	Establish baseline	1137	Establish baseline	Establish baseline
Number of people who have improved access to leisure and cultural activities by reducing cost as a barrier to taking part.	Not applicable	Establish baseline	No data available	Establish baseline	Establish baseline

WELL-BEING OBJECTIVE 3

Success Indicators	Actual 2019-20	Target 2020-21	Actual 2020-21	Published Target 2021-22	New Target 2021-22
Percentage surplus capacity in primary schools.	9.36%	10%*	11.9%	10%*	10%
Percentage surplus capacity in secondary schools.	20.65%	18%	20.05%	18%	18%
Realisation of capital receipts targets.	£794k	£600k	£3.09m	£2m	£3.745m
Percentage of BCBC operational buildings achieve full statutory compliance.	54.6%	100%	62.7%	100%	100%
Percentage of staff participating in the staff survey.	38.3%	No survey	Postponed until 21/22	44.5%	44.5%
Percentage of employees attending the new starter briefing, as part of the corporate induction programme, who rated it excellent or good.	N/A	N/A	New	80%	80%
Number of apprentices, excluding teachers, on formal recognised apprenticeship schemes within the authority during the year per 1,000 employees.	N/A	7.75 (N=35)	7.49	N=35	N=35
Percentage budget reductions achieved (Overall BCBC budget).	89.42%	100%	85.8%	100%	100%
Percentage of indoor learning space in primary schools benefitting from high speed Wi-Fi connectivity for 30+ simultaneous devices.	N/A	100%	57%	100%	100%
Percentage of indoor learning space in secondary schools benefitting from high speed Wi-Fi connectivity for 30+ simultaneous devices.	N/A	100%	55%	100%	100%
Annual gas consumption across the local authority – kWh.	N/A	Establish baseline	22,409,433 kWh	Establish baseline	Establish baseline
Annual electricity consumption across the local authority – kWh.	N/A	Establish baseline	8,166,632 kWh	Establish baseline	Establish baseline
Annual CO2 emissions related to gas consumption across the local authority – kWh.	N/A	Establish baseline	4,120 kWh	Establish baseline	Establish baseline
Annual CO2 emissions related to electricity consumption across the local authority – kWh.	N/A	Establish baseline	1,903 kWh	Establish baseline	Establish baseline
Kilograms of residual waste generated per person.	123.83Kg	No target	131.45Kg	120KG	123KG
Percentage of waste reused, recycled or composted.	67.66%	No target	68.82%	68%	68%
Percentage of waste: a) reuse b) recycled c) composted	N/A	No target	a) 0.38% b) 48.48% c) 19.96%	a) 1% b) 45% c) 20%	a) 1% b) 45% c) 20%
Percentage of street cleansing waste prepared for recycling.	N/A	20%	Postponed	20%	30%
Undertake schemes to increase the County Borough's tree cover.	N/A	1.5 schemes	2 schemes	2 schemes	2 schemes
Deliver community biodiversity schemes.	N/A	1.5 schemes	2 schemes	2 schemes	2 schemes

Appendix E Corporate Plan Targets for 2021-22

Success Indicators	Actual 2019-20	Target 2020-21	Actual 2020-21	Published Target 2021-22	New Target 2021-22
Undertake Local Nature Reserve Enhancement projects.	N/A	2 projects	2 projects	2 projects	2 projects

*Target set by WG